

TOWN BUDGET FOR 2022

Town of Coventry

County of Chenango

CERTIFICATION OF TOWN CLERK

I, Theresa A. Schultheis, Town Clerk, certify that the following is a true and Correct copy of the 2022 Budget of the Town of Coventry, as adopted by the Town Board on the 10th day of November 2021.


Theresa A. Schultheis
Town Clerk

Dated: 11/10/2021

SUMMARY OF TOWN BUDGET

2022

| CODE | FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEX PENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|--------|------------------|---|-------------------------------|-----------------------------------|-------------------------------------|
| A | GENERAL | 241,483.00 | 231,483.00 | 10,000.00 | 0.00 |
| DA | HIGHWAY-TOWNWIDE | 575,460.00 | 159,230.00 | 20,000.00 | 396,230.00 |
| S | FIRE | 100,000.00 | | <u>0</u> | 100,000.00 |
| TOTALS | | 916,943.00 | 390,713.00 | 30,000.00 | 496,230.00 |

**Town of Coventry
Tenative Budget for 2022**

| | 2022 Adopted Budget | 2019 | 2020 | 2021 | 2022 |
|---|----------------------------|----------------|----------------|----------------|----------------|
| General | | Adopted | Adopted | Adopted | Adopted |
| Estimated Revenue | | | | | |
| Start Income | | | | | |
| A1000 Start Income | | 20,970 | 15,576 | 15,576 | 10,000 |
| Real Property Taxes | | | | | |
| A1001 Real Property Taxes | | 0 | 0 | | 0 |
| A1080 Payment in Lieu of Taxes | | 0 | 0 | | 0 |
| Real Property Tax Items | | | | | |
| A1090 Interest & Penalties Real Property Tax | | 7,000 | 7,000 | 7,000 | 5,000 |
| A1120 Sales Tax Distributed by County | | 156,370 | 163,565 | 167,454 | 192,195 |
| | | 163,370 | 186,141 | 190,030 | 207,195 |
| Departmental Income | | | | | |
| A1255 Clerk Fees | | 500 | 500 | 500 | 500 |
| A1989 Other Encomomic Assis. (Floor Grant) | | 13,000 | 0 | 0 | 0 |
| Use of Money & Property | | | | | |
| A2401 Interest & Earnings | | 100 | 75 | 75 | 75 |
| A2410 Rental of Real Property, Individual | | 100 | 100 | 200 | 200 |
| | | 13,700 | 675 | 775 | 775 |
| Licenses & Permits | | | | | |
| A2544 Dog Licenses | | 800 | 700 | 500 | 500 |
| A2590 Permits, Other | | 200 | 300 | 300 | 300 |
| | | 1,000 | 1,000 | 800 | 800 |
| Fines & Forfeitures | | | | | |
| A2610 Fines & Forfeited Bail | | 15,000 | 25,000 | 13,889 | 5,000 |
| | | 15,000 | 25,000 | 13,889 | 5,000 |
| Sale of Property & Compensation for Loss | | | | | |
| A2680 Insurance Recoveries | | 200 | 200 | 200 | 0 |
| A2701 PRIOR YEAR REFUNDS | | 0 | 0 | 0 | 0 |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | | |
|---------------------------|------------------------------------|----------------|----------------|----------------|----------------|---------------|
| A2776 | Misc. Revenue | 0 | 0 | 0 | 0 | 0 |
| A3060 | RPTS | 0 | 0 | 0 | 0 | 0 |
| State Aid | | | | | | |
| A3001 | State Revenue Sharing (Per Capita) | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| A3005 | Mortgage Tax | 12,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A3061 | Judicial Grant | 0 | 0 | 0 | 0 | 0 |
| A4975 | Sen. Libous Recreation Grant | 3,000 | 3,000 | 3,000 | 3,000 | 2,513 |
| | State Aid Subtotal | 22,400 | 18,400 | 18,400 | 18,400 | 17,713 |
| | General Fund Revenues | 215,470 | 231,316 | 239,470 | 241,483 | |
| Appropriations | | | | | | |
| General Government | | | | | | |
| Town Board | | | | | | |
| A1010.10 | Town Board Personal Services | 4,800 | 4,800 | 4,800 | 4,800 | 5,000 |
| A1010.40 | Town Board Contractual | 0 | 0 | 0 | 0 | 0 |
| | Legislative Board Subtotal | 4,800 | 4,800 | 4,800 | 4,800 | 5,000 |
| Justices | | | | | | |
| A1110.10 | Justice Personal Services | 8,610 | 8,780 | 8,950 | 9,130 | |
| A1110.11 | Court Clerk Personal Services | 5,000 | 5,400 | 5,510 | 5,620 | |
| A1110.20 | Justices Equipment | 0 | 0 | 0 | 0 | |
| A1110.40 | Justices Contractual | 1,500 | 750 | 750 | 750 | 750 |
| A1110.5 | Judicial grant | 0 | 0 | 0 | 0 | 0 |
| | Municipal Court Subtotal | 15,110 | 14,930 | 15,210 | 15,500 | |
| Supervisor | | | | | | |
| A1220.10 | Supervisor Personal Services | 4,000 | 4,000 | 4,000 | 4,080 | |
| A1220.40 | Supervisor Contractual | 100 | 100 | 100 | 100 | |
| | Supervisor Subtotal | 4,100 | 4,100 | 4,100 | 4,180 | |
| Budget | | | | | | |
| A1340.10 | Budget Officer/Bookkeeper | 4,410 | 4,510 | 4,510 | 4,510 | |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | |
|------------------------------|------------------------------------|---------------|---------------|---------------|---------------|
| A1340.40 | Budget Officer Contractual | 1,000 | 1,000 | 1,000 | 1,000 |
| | Budget Subtotal | 5,410 | 5,510 | 5,510 | 5,510 |
| Assessment | | | | | |
| A1355.10 | Assessor Personal Services | 12,200 | 12,445 | 12,655 | 12,910 |
| A1355.20 | Assessor Equipment | 0 | 0 | 0 | 0 |
| A1355.40 | Assessor Contractual | 500 | 500 | 500 | 500 |
| | Assessment Total | 12,700 | 12,945 | 13,155 | 13,410 |
| | | | | | |
| Clerk | | | | | |
| A1430.1 | Personnel: Deputy Clerk | 2,650 | 2,710 | 2,710 | 2,765 |
| A1410.10 | Town Clerk Personal Services | 8,150 | 8,390 | 8,500 | 8,670 |
| A1410.20 | Town Clerk Equipment | 250 | 250 | 1,500 | 1,500 |
| A1410.40 | Town Clerk Contractual | 2,500 | 3,000 | 4,000 | 4,000 |
| | Clerk Total | 13,550 | 14,350 | 16,710 | 16,935 |
| | | | | | |
| Attorney | | | | | |
| A1420.40 | Attorney Contractual | 3,000 | 5,000 | 4,000 | 4,000 |
| | | | | | |
| | Professional Services Total | 3,000 | 5,000 | 4,000 | 4,000 |
| | | | | | |
| Buildings | | | | | |
| A1620.10 | Buildings Personal Services | 2,500 | 2,500 | 2,550 | 2,550 |
| A1620.2 | Building Equipment | 13,000 | 0 | 0 | 0 |
| A1620.40 | Building Contractual | 12,000 | 12,000 | 12,000 | 12,000 |
| | Buildings Total | 27,500 | 14,500 | 14,550 | 14,550 |
| | | | | | |
| Unallocated Insurance | | | | | |
| A1910.4 | Insurance | 18,000 | 18,000 | 18,000 | 18,000 |
| A1910.10 | Insurance | 0 | 0 | 0 | 0 |
| | Municipal Association Dues | | | | |
| A1920.20 | Municipal Association Dues | 600 | 600 | 600 | 600 |
| | | | | | |
| | Judgements & Claims | | | | |
| A1950.40 | Judgements & Claims | 0 | 0 | 0 | 0 |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | | | |
|-------------------|---|----------------|---------------|---------------|----------------|--|--|
| Contingent | | | | | | | |
| A1990.40 | Contingent | 10,000 | 2,916 | 3,000 | 3,000 | | |
| A1990.40.1 | Coinsurance Contingency | 0 | 0 | 0 | 0 | | |
| | General Government Total | 115,700 | 97,651 | 99,635 | 100,685 | | |
| | PUBLIC SAFETY | | | | | | |
| | Traffic Control | | | | | | |
| A3310.00 | Traffic Control | 0 | 0 | 5,000 | 5,000 | | |
| | Control of Animals | | | | | | |
| A3510.10 | Dog Control Personal Services | 2,710 | 2,765 | 2,820 | 2,880 | | |
| A3510.20 | Dog Control Equipment | 0 | 0 | 0 | 0 | | |
| A3510.40 | Dog Control Contractual | 800 | 800 | 800 | 800 | | |
| | Control of Animals Subtotal | 3,510 | 3,565 | 3,620 | 3,680 | | |
| | Public Safety Total | 3,510 | 3,565 | 8,620 | 8,680 | | |
| | TRANSPORTATION | | | | | | |
| | Street Administration | | | | | | |
| A5010.10 | Superintendent of Highways Personal Svc. | 43,450 | 45,625 | 46,540 | 47,470 | | |
| A5010.40 | Superintendent of Highways Contractual | 500 | 400 | 400 | 800 | | |
| | Street Administration Subtotal | 43,950 | 46,025 | 46,940 | 48,270 | | |
| Garage | | | | | | | |
| A5132.40 | Garage | 26,000 | 26,000 | 26,000 | 26,000 | | |
| | Street Lighting | | | | | | |
| A5182.40 | Street Lighting | 4,500 | 4,500 | 4,500 | 4,500 | | |
| | Transportation and Public Safety Total | 77,960 | 80,090 | 86,060 | 87,450 | | |
| | Economic Assistance & Development | | | | | | |
| A6410.4 | Publicity (Newsletters) | 500 | 400 | 400 | 400 | | |
| A6510.40 | Veterans Services | 0 | 0 | 0 | 0 | | |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | | |
|----------|--|--------------|--------------|--------------|--------------|------------|
| A6772.40 | Programs for the Aging Contractual | 250 | 250 | 250 | 250 | 250 |
| | Economic Assistance & Development S | 750 | 650 | 650 | 650 | 650 |
| | Recreation and Culture | | | | | |
| | Recreation | | | | | |
| A7110.40 | Contractual Expense (Libous Grant) | 3,000 | 3,000 | 3,000 | 2,513 | |
| A7145.4 | Joint Recreation Project (AYSO) | 0 | 0 | 0 | | |
| A7150.4 | Special Recreation Items (CEC) | 450 | 450 | 400 | 400 | |
| | Recreation Subtotal | 3,450 | 3,450 | 3,400 | 2,913 | |
| | Culture | | | | | |
| A7450.4 | Museum | 300 | 250 | 250 | 250 | |
| A7510.1 | Historian Personal Services | 0 | 0 | 0 | 0 | |
| A7510.40 | Historian Contractual Expense | 0 | 0 | 0 | 0 | |
| | Culture Subtotal | 300 | 250 | 250 | 250 | |
| | Recreation and Culture Total | 3,750 | 3,700 | 3,650 | 3,163 | |
| | Home and Community Services | | | | | |
| A8020.4 | Planning | 50 | 50 | 50 | 50 | |
| A8090.1 | Environmental Personal Services | 2,050 | 2,500 | 2,750 | 2,810 | |
| A8090.4 | Environment Contractual Expense | 0 | 0 | | 0 | |
| | Cemeteries | | | | | |
| A8810.4 | Cemeteries Contractual Expense | 6,000 | 6,000 | 6,000 | 6,000 | |
| | Home and Community Services Total | 8,100 | 8,550 | 8,800 | 8,860 | |
| | Undistributed | | | | | |
| | Employee Benefits | | | | | |
| A9010.8 | Retirement | 18,000 | 18,000 | 18,000 | 18,000 | |
| A9030.8 | Social Security | 7,600 | 11,000 | 11,000 | 11,000 | |
| A9050.8 | Unemployment Insurance | 500 | 500 | 500 | 500 | |
| A9055.8 | Disability Insurance | 175 | 175 | 175 | 175 | |
| A9060.8 | Medical Insurance | 0 | 11,000 | 11,000 | 11,000 | |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | | |
|----------|---|----------------|----------------|----------------|----------------|---------------|
| A9089.8 | Employee Benefits | 3,835 | 0 | 0 | 0 | 0 |
| | Employee Benefits Subtotal | 30,110 | 40,675 | 40,675 | 40,675 | 40,675 |
| | Interfund Transfers | | | | | |
| A9950.90 | Transfer to Capital Projects | 0 | 0 | 0 | 0 | 0 |
| A9901.9 | INTERFUND TRANSFER | 0 | 0 | 0 | 0 | 0 |
| | General Appropriations Total | 236,440 | 231,316 | 239,470 | 241,483 | |
| | Highway | | | | | |
| | Estimated Revenue | | | | | |
| | Start Income | | | | | |
| D1000 | Start Income | 20,000 | 22,208 | 20,000 | 20,000 | |
| | Real Property Taxes | | | | | |
| D1001 | Real Property Taxes | 394,599 | 405,683 | 391,975 | 396,230 | |
| D1120 | County sales tax | 30,701 | 29,000 | 10,000 | 20,000 | |
| | Use of Money and Property | | | | | |
| D2300 | Load Sand | 0 | 0 | 0 | 0 | |
| D2401 | Interest and Earnings | 400 | 400 | 400 | 400 | |
| | Use of money and property total | 400 | 400 | 400 | 400 | |
| | Sale of Property & Compensation for Loss | | | | | |
| D2665 | Sales of Equipment | 4,000 | 0 | 0 | 0 | |
| D2680 | Insurance Recoveries | 0 | 0 | 0 | 0 | |
| | Sale of Property & Comp. for Loss Total | 4,000 | 0 | 0 | 0 | |
| | Miscellaneous Local Sources | | | | | |
| D2770 | Sluice Pipe/misc. revenue | 0 | 0 | 0 | 0 | |
| D2705 | Scrape Metal | 300 | 300 | 300 | 300 | |
| | State Aid | | | | | |
| D3501.00 | Consolidated Highway Improvement Aid | 120,000 | 120,000 | 120,000 | 120,000 | |
| D3502 | Pave New York | 28,000 | 9,240 | 9,240 | 9,240 | |

**Town of Coventry
Tenative Budget for 2022**

| | | | | | |
|-----------------------|--|----------------|----------------|----------------|----------------|
| | EWR | 23,000 | 7,590 | 7,590 | 7,590 |
| D5031 | Interfund Revenue | 171,000 | 136,830 | 136,830 | 136,830 |
| | Highway Estimated Revenue Total | 621,000 | 594,421 | 559,505 | 575,460 |
| Appropriations | | | | | |
| General Repair | | | | | |
| DB5110.10 | Personal Services | 89,000 | 90,000 | 80,000 | 80,000 |
| DB5110.40 | General Repairs Contractual | 77,000 | 80,000 | 80,000 | 90,000 |
| | Maintenance of Streets Subtotal | 166,000 | 170,000 | 160,000 | 170,000 |
| | | | | | |
| | Improvements (CHIPS) | | | | |
| DB5112.20 | Improvements Capital Outlay | 120,000 | 120,000 | 120,000 | 120,000 |
| DB5112.4 | Pave New York | 28,000 | 9,240 | 9,240 | 9,240 |
| | EWR | 23,000 | 7,590 | 7,590 | 7,590 |
| | Improvements Subtotal | 171,000 | 136,830 | 136,830 | 136,830 |
| | | | | | |
| Machinery | | | | | |
| DB5120.4 | Fuel | 45,000 | 35,000 | 30,000 | 30,000 |
| D5130.2 | Machinery Equipment | 500 | 2,500 | 500 | 16,455 |
| D5130.4 | Machinery Contractual | 55,000 | 60,000 | 60,000 | 50,000 |
| | Machinery Subtotal | 100,500 | 97,500 | 90,500 | 96,455 |
| | | | | | |
| | | | | | |
| | | | | | |
| Snow Removal | | | | | |
| D5142.1 | Snow Removal Personal Services | 75,000 | 75,000 | 75,000 | 75,000 |
| D5142.4 | Snow Removal Contractual | 30,000 | 30,000 | 30,000 | 30,000 |
| | Snow Removal Subtotal | 105,000 | 105,000 | 105,000 | 105,000 |
| | | | | | |
| | Total Appropriations | 542,500 | 509,330 | 492,330 | 508,285 |
| Undistributed | | | | | |

