

Highway				
Estimated Revenue				
Start Income				
D1000	Start Income	20,000	20,000	5,000
Real Property Taxes				
D1001	Real Property Taxes	396,230	396,230	404,000
D1120	County sales tax	20,000	47,500	79,500
	Real Property Taxes subtotal	416,230	443,730	483,500
Use of Money and Property				
D2300	Load Sand	-	-	
D2401	Interest and Earnings	400	400	
	Use of money and property total	400	400	0
Sale of Property & Compensation for Loss				
D2665	Sales of Equipment	-	-	-
D2680	Insurance Recoveries	-	-	-
	Sale of Property & Comp. for Loss Total	0	0	0
Miscellaneous Local Sources				
D2770	Sluice Pipe/misc. revenue	-	-	-
D2705	Scrape Metal	2,000	1,000	1,000
	Misc. Subtotal	2,000	1,000	1,000
State Aid				
D3501.00	Consolidated Highway Improvement Aid	120,000	120,000	180,127
D3502	Pave New York	9,240	9,240	42,110
	EWR	7,590	7,590	35,712
	POP			28,073
D5031	Interfund Revenue Subtotal	136,830	136,830	286,022
	Highway Estimated Revenue Total	575,460	601,960	775,522
Appropriations				
General Repair				
DB5110.10	Personal Services	80,000	85,176	177,112
DB5110.40	General Repairs Contractual	90,000	80,918	80,918
	Maintenance of Streets Subtotal	170,000	166,094	258,030
Improvements (CHIPS)				
DB5112.20	Improvements Capital Outlay	120,000	120,000	208,200
DB5112.4	Pave New York	9,240	9,240	42,110
	EWR	7,590	7,590	35,712
	Improvements Subtotal	136,830	136,830	286,022
Machinery				
DB5120.4	Fuel	30,000	40,000	55,000
D5130.2	Machinery Equipment	16,455	3,000	-
D5130.4	Machinery Contractual	50,000	60,000	65,000
	Machinery Subtotal	96,455	103,000	120,000

Snow Removal				
D5142.1	Snow Removal Personal Services	75,000	95,161	3,832
D5142.4	Snow Removal Contractual	30,000	25,000	28,138
	Snow Removal Subtotal	105,000	120,161	31,969.90
	Total Appropriations	508,285	526,085	696,022
Undistributed				
Employee Benefits				
D9010.8	Retirement	18,500	18,500	16,500
D9030.8	Social Security	13,000	13,000	11,000
D9050.8	Unemployment Insurance	1,000	1,000	1,200
D9055.8	Disability Insurance	175	175	100
D9060.8	Medical Insurance	33,300	42,000	47,000
D9089.8	Boot Allowance	1,200	1,200	1,200
	Medicare company			2,500
	Insurance Buyout	-	-	
	Employee Benefits Subtotal	67,175	75,875	79,500
D9730.7	Bond Anticipation	-	-	
D9730.6	Bond Anticipation		-	
	Highway Total Appropriations	575,460	601,960	775,522